

# Castle Eaton Parish Council

## Draft Budget 2021/22

	PAID	DUE by 03/21	TOTAL EXP.	BUDGET 2021-2022
Insurances	£ 133.88	£ -	£ 133.88	£ 200.00
WALC Subs	£ 89.46	£ -	£ 89.46	£ 90.00
WALC (Swindon)	£ 15.00	£ -	£ 15.00	£ 15.00
Hire of Room	£ -	£ -	£ -	£ 56.00
Audit Fee (Internal)	£ 150.00	£ -	£ 150.00	£ 175.00
Audit Fee (External)	£ -	£ -	£ -	£ -
Election Fees	£ -	£ -	£ -	£ 750.00
Newsletters / Publicity	£ -	£ -	£ -	£ -
Clerk's Salary	£ 4,215.38	£ 3,106.15	£ 7,321.53	£ 7,500.00
Postage, Stationery	£ 14.50	£ -	£ 14.50	£ 50.00
Clerks Expenses	£ -	£ -	£ -	£ 100.00
Training (Inc. Cllrs)	£ 90.00	£ -	£ 90.00	£ 200.00
Office Equipment	£ -	£ -	£ -	£ 55.00
Renovation / Repairs	£ -	£ -	£ -	£ -
Website and IT	£ 77.28	£ 151.00	£ 228.28	£ 500.00
Bank Charges	£ -	£ -	£ -	£ -
Safe Custody Fee	£ -	£ 15.00	£ 15.00	£ 15.00
Annual Parish Meeting	£ -	£ -	£ -	£ 200.00
<b>General Administration</b>	<b>£ 4,785.50</b>	<b>£ 3,272.15</b>	<b>£ 8,057.65</b>	<b>£ 9,906.00</b>
Grounds Maintenance Including bins	£ 1,167.50	£ -	£ 1,167.50	£ 1,490.00
Playing Field Licence	£ -	£ 1.00	£ 1.00	£ 1.00
Village Hall Grant	£ 2,118.00	£ 2,118.00	£ 4,236.00	£ 4,573.00
Post Office Rent	£ 250.00	£ -	£ 250.00	£ 250.00
Contingency fund	£ -	£ -	£ -	£ 500.00
<b>Total Expenditure</b>	<b>£ 8,321.00</b>	<b>£ 5,391.15</b>	<b>£ 13,712.15</b>	<b>£ 16,720.00</b>
			<b>Index @1%</b>	£ 167.20
			<b>Proposed Precept</b>	£ <b>16,887.20</b>

For Information	<b>2020/21 Precept</b>	£ 16,179.20
	<b>Increase</b>	4.4%